Judicial Impact Fiscal Note

Bill Number: 1387 HB Title: Assault weapons/bckgrnd chck	Agency:	055-Administrative Office of the Courts
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

Account	FY 2018	FY 2019	2017-19	2019-21	2021-23
Counties					
Cities					
Total \$					

Estimated Expenditures from:

COUNTY	FY 2018	FY 2019	2017-19	2019-21	2021-23
County FTE Staff Years					
Account					
Local - Counties					
Counties Subtotal \$					
CITY	FY 2018	FY 2019	2017-19	2019-21	2021-23
City FTE Staff Years					
Account					
Local - Cities					
Cities Subtotal \$					
Local Subtotal \$					
Total Estimated Expenditures \$					

This bill was identified as a proposal governed by the requirements of RCW 43.135.031 (Initiative 960). A fiscal analysis was prepared to show the projected ten-year cost to tax or fee payers of the proposed taxes or fees. The ten-year projection can be viewed at

http://www.ofm.wa.gov/tax/default.asp

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.

Check applicable boxes and follow corresponding instructions:

If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

Capital budget impact, complete Part IV.

Contact		Phone:	Date: 01/17/2017
Agency Preparation:	Sam Knutson	Phone: 360-704-5528	Date: 01/19/2017
Agency Approval:	Ramsey Radwan	Phone: 360-357-2406	Date: 01/19/2017
OFM Review:	Gwen Stamey	Phone: (360) 902-9810	Date: 01/20/2017

Form FN (Rev 1/00)

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

Please see attached Judicial Impact Note (JIN).

II. B - Cash Receipts Impact

II. C - Expenditures

Part III: Expenditure Detail

III. A - Expenditure By Object or Purpose (State)

<u>State</u>	FY 2018	FY 2019	2017-19	2019-21	2021-23
FTE Staff Years					
Total \$					

III. B - Expenditure By Object or Purpose (County)

<u>County</u>	FY 2018	FY 2019	2017-19	2019-21	2021-23
FTE Staff Years					
Total \$					

III. C - Expenditure By Object or Purpose (City)

City	FY 2018	FY 2019	2017-19	2019-21	2021-23
FTE Staff Years					
Total \$					

Part IV: Capital Budget Impact



Ten-Year Analysis

Bill Number	Title	Agency
1387 HB	Assault weapons/bckgrnd chck	055 Administrative Office of the Courts

This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at http://www.ofm.wa.gov/tax/default.asp .

Estimates

X No Cash Receipts		P	Partially Indeterminate Cash Receipts			Indeterminate Cash Receipts						
Name of Tax or Fee	Acct Code											

Agency Preparation: Sam Knutson	Phone: 360-704-5528	Date: 1/19/2017 4:37:21 pm
Agency Approval: Ramsey Radwan	Phone: 360-357-2406	Date: 1/19/2017 4:37:21 pm
OFM Review:	Phone:	Date:

Part II: Narrative Explanation

This bill would require a person to be in possession of an assault weapon license in order to possess, manufacture, transport, purchase acquire, transfer, deliver, import, sell, or offer to sell an assault weapon or large capacity ammunition magazine.

Part II.A – Brief Description of what the Measure does that has fiscal impact on the Courts

This bill would amend RCW 9.41 to require a person to be in possession of an assault weapon license, including a background check, and creates new class C felonies, gross misdemeanor (Section 4), and misdemeanors.

II.B - Cash Receipt Impact

This bill would result in potential impact to both counties and cities because felony charges are heard in superior courts, and misdemeanor charges are heard in courts of limited jurisdiction.

There may be revenue collected for violations resulting from this bill. The maximum penalty for a class C felony is five years in prison and/or a \$5,000 fine. The maximum penalty for a misdemeanor is 90 days in jail and/or a fine of \$1,000.

There is no data available to predict the amount of fine revenue resulting from this bill. The maximum fine is not always ordered, and not all fines are collected in full.

II.C – Expenditures

There are potential expenditure impacts on superior courts for hearing additional felony cases that may result from this bill. There are similar potential impacts to district and municipal courts of limited jurisdiction for hearing additional gross misdemeanor cases. There is no data available to estimate the number of potential cases. Each additional case would require judicial officer and support staff time to hear the case.

For illustrative purposes it is estimated that there would need to be more than 400 additional gross misdemeanor cases (first time offenses) resulting from the bill to exceed \$50,000 in annual court impact; or there would need to be more than 65 additional felony cases (subsequent offenses) to exceed \$50,000 in annual court impact.